

CULVER CITY'S CAPITAL IMPROVEMENT PROGRAM

FISCAL YEAR 2008/09 and
2009/10

CIP CRITERIA

CIP Projects are selected based on available funding and the degree to which it meets one or more of the following criteria:

- Results in Better Utilization of Existing Facilities
- Helps City Meet Projected and Existing Level of Need
- Addresses a Safety Issue
- Complies with Legal Requirements
- Reduces Maintenance and Operation Costs
- Increases Participation in Federal, State, Regional, or Special District Plans and Programs
- Consistent with Goals and Policies of the City's General Plan
- Promotes Environmental Quality

CIP FUNDING SUMMARY

FUND	2008-09	2009-10
Sewer Fund	\$3,455,000	\$2,450,000
Art Fund	\$205,000	\$182,500
New Dev Impact	\$25,000	\$0
Gas Tax	\$380,000	\$300,000
Parks Fund	\$110,000	\$10,000
General Fund	\$1,699,906	\$1,160,000
RDA funds	\$1,000,000	
CDBG	\$38,000	
Grant Funds	\$1,355,575	
TOTAL	\$8,268,500	\$4,102,500

CIP GOAL

Enhancing the safety and enriching the quality of life of Culver City residents by delivering improved, new, and innovative infrastructure projects that are designed to meet or exceed the high standards set by the civil engineering profession and are completed on time and within the approved budget

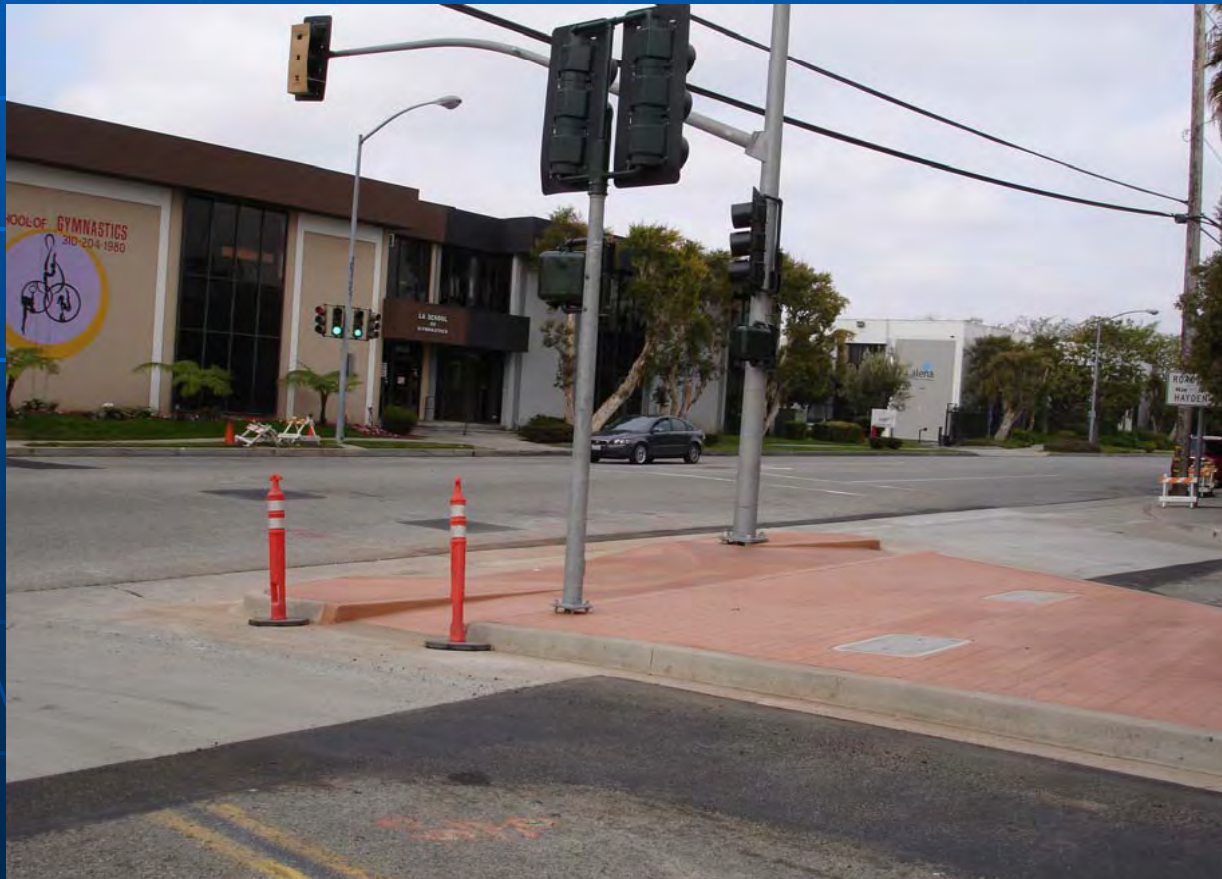
ACCOMPLISHMENTS

- P-428 Curb, Gutter, Sidewalk Replacement



ACCOMPLISHMENTS

- P-741 Higuera/Eastham Traffic Signal Replacement



ACCOMPLISHMENTS

- \$3 million combined sewer project



ACCOMPLISHMENTS

- P-816 DOG PARK PHASE 2



ACCOMPLISHMENTS

- P-863 Residential Overlay Program Phase 1 and Phase 2



ACCOMPLISHMENTS

P-230 Sewer Line Replacement
25 sewer manholes were rehabilitated



ACCOMPLISHMENTS

P-230 Nine Smart manhole covers were installed to detect sewer overflows before they occur

ACCOMPLISHMENTS

- P-830 Skateboard Park –



ACCOMPLISHMENTS

Cardiff Parking Structure Security
Enclosure

Redevelopment funds \$175,000

UNDER CONSTRUCTION

- P-832 Firing Range Reconstruction

\$650,000 Asset Seizure Funds

UNDER CONSTRUCTION

- P-835 Culver West Alexander Park Rehabilitation



UNDER CONSTRUCTION

- ▪P-852 Fox Hills Traffic Synchronization Project

\$1.8 million. Metro grant and developer matching funds

UNDER CONSTRUCTION

- P-867 Cranks/Tellefson Slope Reconstruction Project



UNDER CONSTRUCTION

- P-857 Fire Station #3 and P-912 Fiber Optic \$5.5 million



UNDER CONSTRUCTION

- P-857 Fire Station #2

New above ground fueling tank and
new generator - \$150,000

P-882 Preemption Upgrades @ 53
signalized intersections - \$211,000
Grant and developer funds

CONSTRUCTION READY

- P-684 Washington Place streetlight upgrade
(on hold)

- P-868 Sherbourne Dr. Streetlights between Washington Bl. and Jacob St. CDBG
(on hold)

DESIGN PHASE

P-497 Stormwater Discharge Program (\$1.2 million grant in progress)

- P-797 Sepulveda Bl. Streetscape Enhancement
 - P-885 Buckingham Parkway/Sumner Way Pedestrian Traffic Signal
 - P-869 Bill Botts Field Lighting Project
- P-891 Replace A/C at Police Department Building

NEW CIP PROJECTS 08/09

- P-132 Building Repairs
 - P-230 Sewer Repairs
 - P-428 Curb, Gutter, Sidewalk
 - P-497 – NPDES
- P-521 Sewer Pump Station Improvements
- P-553 Higuera Street Bridge Replacement

NEW CIP PROJECTS 08/09

- P-554 Minor Pavement Improvement
 - P-599 NTMP
- P-789 Sawtelle/Blanco Pedestrian Signal
- P-844 UST Upgrades on City property – \$105,000P-845
 - Citywide Facilities Asbestos Abatement - \$25,000
 - P-862 EOC Relocation - \$25,000

NEW CIP PROJECTS 08/09

- P-863 Residential Paving Program - (\$500K-RDA, \$656K-Prop 1B, \$150K – General Fund)

P-890 City Hall Office Space Realignment - \$15,000

P-893, P-894, etc. Sewer Rehabilitation on various easements and street - \$3.45 million

NEW CIP PROJECTS 08/09

- P-909 New Traffic Signal Washington Bl. and McLaughlin - \$300,000
 - P-911 Culver Bl. Resurfacing - \$400,000
 - P-910 Jacob Street Slurry Seal \$40,000
- P-913 Duquesne Bl. Widening Study and P-914 Jefferson/Overland Capacity enhancement study- \$60,000 each with West L.A. College funds

NEW CIP PROJECTS 08/09

PARKS DEPARTMENT MANAGED PROJECTS

- P-594 & P-612 Various Parks – Replace Fencing and Upgrade Park Irrigation Systems - \$30,000

- P-640 Resurface/Restripe Sports Courts - \$5,000
 - P-816 Dog Park - \$11,124

NEW CIP PROJECTS 08/09

INFORMATION TECHNOLOGY DEPARTMENT MANAGED PROJECTS

P-388 Technology Enhancement Fund - \$131,200

- P-525 GIS Development - \$10,000
 - P-636 Financial System Replacement/Enhancements - \$85,000
- P-701 Network Redesign & Infrastructure Enhancement - \$25,000

NEW CIP PROJECTS 08/09

COMMUNITY DEVELOPMENT DEPARTMENT CULTURAL AFFAIRS MANAGED PROJECTS

- P-502 Fund Administration - \$45,000
- P-614 Performing Arts Grants - \$50,000
 - P-634 Art Maintenance - \$15,000
- P-676 Temporary Art Displays & Exhibits - \$40,000
 - P-822 Historic Designation Plaques - \$5,000
- P-861 Median/Entryway Signs - \$50,000 and \$50,000 in
09/10

NEW CIP PROJECTS 09/10

- P-132 Building Repairs
 - P-230 Sewer Repairs
 - P-295 Alley Reconstruction
 - P-428 Curb, Gutter, Sidewalk
- P-429 Traffic Signal Replacement/Upgrade
 - P-456 Aerial Photography
 - P-599 NTMP

NEW CIP PROJECTS 09/10

- P-638 Median Islands Rehabilitation
 - P-684 Streetlight Upgrades
- P-701 Network Redesign Infrastructure
 - P-754 Ficus Tree Replacement
 - P-811 Citywide Speed Zone Study

NEW CIP PROJECTS 09/10

- P-816 Dog Park - \$11,124
- P-826 Citywide 24 hour Traffic Counts
- P-844 UST Upgrades on City property
- P-845 Citywide Facilities Asbestos Abatement
 - P-874 Fox Hills Pump Station Upgrade

NEW CIP PROJECTS 09/10

- P-897 – Wireless City
 - P-899 Park Facilities Improvements - \$50,000
 - P-905 Sewer Improvement Projects – \$1.6 million
 - P-907 Public Art Symposium - \$10,000
- P-908 Globe, Tuller, and Huntley Reconstruction - \$75,000 for design
- P-917 Update Sewer User Service Charges - \$50,000