



NOTICE OF PUBLIC HEARING
ON PROPOSED REFUSE COLLECTION RATE INCREASE
FISCAL YEAR 2017/18 THROUGH 2019/2020

JULY 24, 2017 AT 7:00 PM
CITY OF CULVER CITY COUNCIL CHAMBERS
9770 CULVER BOULEVARD

CURRENT AND PROPOSED RESIDENTIAL AND COMMERCIAL REFUSE RATES

Proposed Residential and Commercial (Bin) Refuse Service - Scheduled Monthly & One-Time Rates					
Customer Class & Level-of-Service	Current Refuse Rates (\$/mo. or lift)	Proposed 2017/18 Refuse Rates (\$/mo. or lift)	Proposed 2018/19 Refuse Rates (\$/mo. or lift)	Proposed 2019/20 Refuse Rates (\$/mo. or lift)	% Change Each Year
Residential Service					
Residential Automated Collection	\$31.38/mo	\$33.58/mo	\$35.93/mo	\$38.44/mo	7%
Can Service - Commercial Extra	\$28.24/mo	\$30.22/mo	\$31.12/mo	\$32.06/mo	7%
Auto Can - Refuse	\$15.00/mo	\$16.05/mo	\$16.53/mo	\$17.03/mo	7%
Commercial (Bin) Service					
Scheduled Commercial (Bin) Service					
2-CY Sched Refuse (1x/week)	\$117.85/mo	\$126.10/mo	\$134.93/mo.	\$144.37/mo	7%
3-CY Sched Refuse (1x/week)	\$144.79/mo	\$154.93/mo	\$165.77/mo.	\$177.87/mo	7%
300g Sched Refuse (1x/week)	\$144.79/mo	\$154.93/mo	\$165.77/mo.	\$177.87/mo	7%
Unscheduled/One-time/On-Call Commercial (Bin) Service					
2-CY Call/Extra Pickup - Refuse	\$28.69/lift	\$30.70/lift	\$32.85/lift	\$35.15/lift	7%
3-CY Call/Extra Pickup - Refuse	\$43.05/lift	\$46.07/lift	\$49.29/lift	\$52.74/lift	7%
2-CY Collection (On-Call Residential)	\$28.69/lift	\$30.70/lift	\$32.85/lift	\$35.15/lift	7%
3-CY Collection Trash (Residential)	\$43.05/lift	\$46.06/lift	\$49.29/lift	\$52.74/lift	7%
Organics Commercial (Bin) Service					
2-CY Sched. Organics	\$69.26/mo	\$74.11/mo	\$79.30/mo	\$84.85/mo	7%
3-CY Sched. Organics	\$73.10/mo	\$78.22/mo	\$83.69/mo	\$89.55/mo	7%
2-CY Call Organics	\$15.02/lift	\$16.07/lift	\$17.20/lift	\$18.40/lift	7%
3-CY Call Organics	\$17.05/lift	\$18.24/lift	\$19.52/lift	\$20.89/lift	7%
Recycling Commercial (Bin) Service					
Can Service - Recyclables	\$12.56/lift	\$13.44/lift	\$14.38/lift	\$15.39/lift	7%
2-CY Sched. Recycle	\$28.94/mo	\$30.97/mo	\$33.13/mo	\$35.45/mo	7%
3-CY Sched. Recycle	\$30.67/mo	\$32.82/mo	\$35.11/mo.	\$37.57/mo	7%
2-CY Call Recycle	\$6.61/lift	\$7.08/lift	\$7.57/lift	\$8.10/lift	7%
3-CY Call Recycle	\$7.17/lift	\$7.67/lift	\$8.21/lift	\$8.78/lift	7%
Waste-to-Energy Commercial (Bin) Service					
3-CY Sched Waste-to-Energy	\$155.00/mo	\$165.85/mo	\$177.46/mo	\$189.88/mo	7%
2-CY Call Waste-to-Energy	\$30.82/lift	\$32.98/lift	\$35.29/lift	\$37.76/lift	7%
3-CY Call Waste-to-Energy	\$46.25/lift	\$49.49/lift	\$52.95/lift	\$56.66/lift	7%
Miscellaneous Services					
Bin Rental - 2 & 3 CY Bins (\$/mo.) Scheduled Bin Pull-Out	\$48.00/mo	\$51.36/mo	\$54.96/mo	\$58.80/mo	7%
On-call Bin Pull-Out (one-time)	\$32.72/mo	\$35.01/mo	\$37.46/mo	\$40.08/mo	7%
Bulk Pick-up	\$6.88/bin	\$7.36/bin	\$7.88/bin	\$8.43/bin	7%
Bulk Pick-up Additional	\$42.36/bin	\$45.33/bin	\$48.50/bin	\$51.89/bin	7%
Bin Lock-set	\$21.18/bin	\$22.66/bin	\$24.25/bin	\$25.95/bin	7%
Bin Lock-set	\$9.91/mo	\$10.60/mo	\$11.35/mo	\$12.14/mo	7%
2-CY Temp Del/Rem	\$8.58/lift	\$9.18/lift	\$9.82/lift	\$10.51/lift	7%
3-CY Temp Del/Rem	\$8.58/lift	\$9.18/lift	\$9.82/lift	\$10.51/lift	7%



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INCREASE FISCAL YEAR 2017/18 THROUGH 2019/2020

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CURRENT AND PROPOSED DROP BOX REFUSE RATES

Proposed Drop Box Refuse Service - Scheduled Monthly & One-Time Rates					
Drop Box Service Type	Current Drop Box Rates	Proposed 2017/2018 Drop Box Rates	Proposed 2017/2018 Drop Box Rates	Proposed 2019/2020 Drop Box Rates	% Change Per Year
Drop Box Collection Only (Empties)					
DB 8-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	7%
DB 30-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	7%
DB 40-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	7%
DB 50-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	7%
DB Compactor Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	7%
Drop Box Tonnage Only					
Refuse/MSW					
Tonnage Refuse	\$83.31/ton	\$89.14/ton	\$95.38/ton	102.06/ton	7%
Construction/Demolition Materials					
Tonnage Metal	\$22.17/ton	\$23.72/ton	\$25.38/ton	\$27.16/ton	7%
Tonnage Asphalt /Concrete	\$65.05/ton	\$69.60/ton	\$74.48/ton	\$79.69/ton	7%
Tonnage Wood	\$90.91/ton	\$97.27/ton	\$104.08/ton	\$111.37/ton	7%
Tonnage Other Inert	\$65.05/ton	\$69.60/ton	\$74.48/ton	\$79.69/ton	7%
Tonnage C&D	\$90.91/ton	\$97.27/ton	\$104.08/ton	\$111.37/ton	7%
Organic Materials					
Tonnage Organics	\$70.45/ton	\$75.39/ton	\$80.67/ton	\$86.32/ton	7%
Waste-to-Energy & Special Compactor					
Tonnage Waste-To-Energy (MSW)	\$104.60/ton	\$111.93/ton	\$119.77/ton	\$128.15/ton	7%
Compactor Variable Restaurant (<i>special</i>)	\$151.41/mo	\$162.01/mo	\$173.36/mo	\$185.50/mo	7%
Miscellaneous Fee & Charges					
DB Monthly Rental (\$/mo.) ¹	\$147.61/mo	\$157.94/mo	\$169.00/mo	\$180.83/mo	7%
DB Respot	\$39.49/empty	\$40.11/empty	\$42.92/empty	\$45.93/empty	7%
Compactor Variable Non-Restaurant	\$53.56/mo	\$57.31/mo	\$61.32/mo	\$65.61/mo	7%
Communal Compactor Housekeeping	\$92.70/mo	\$99.19/mo	\$106.13/mo	\$113.56/mo	7%
Compactor Administrative Fee	\$82.40/mo	\$88.17/mo	\$94.34/mo	\$100.94/mo	7%
Additional/Penalty Charges (for Tonnages Exceeding 11 tons: Includes Base Rate & Penalty)²					
Tonnage Refuse +11T	\$124.97/ton	\$133.72/ton	\$143.08/ton	\$153.09/ton	7%
Tonnage Metal +11T	\$33.25/ton	\$35.58/ton	\$38.07/ton	\$40.73/ton	7%
Tonnage Asphalt +11T	\$97.58/ton	\$104.41/ton	\$111.72/ton	\$119.54/ton	7%
Tonnage Wood +11T	\$136.36/ton	\$145.91/ton	\$156.12/ton	\$167.05/ton	7%
Tonnage All Inerts +11T	\$97.58/ton	\$104.41/ton	\$111.72/ton	\$119.54/ton	7%
Tonnage C&D +11T Tonnage	\$136.36/ton	\$145.91/ton	\$156.12/ton	\$167.05/ton	7%
Yard Waste +11T Tonnage	\$105.69/ton	\$113.09/ton	\$121.00/ton	\$129.47/ton	7%
Waste-To-Energy +11T	\$156.91/ton	\$167.89/ton	\$179.65/ton	\$192.22/ton	7%