

CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2025-2026

Proposed Estimated Revenues for FY 2025-2026		\$ 314,526,506
Less Estimated Revenues for		
Enterprise Funds	\$ 71,875,755	
Internal Service Funds	<u>34,059,872</u>	<u>(105,935,627)</u>
Total Governmental Type Funds		208,590,879
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		<u>(70,939,370)</u>
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		\$ 137,651,509
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(9,865,917)
Less Federal Mandates:		
PARS	108,256	
FLSA-Fire	<u>506,202</u>	<u>(614,458)</u>
Estimated FY 2025-2026 Revenues subject to Appropriations Limit		\$ 127,171,134
State Subvention pursuant to Government Code Section 7903		<u>\$ -</u>
Total Estimated Revenues subject to Appropriations Limit		127,171,134
Appropriations Limit FY 2025-2026 (Exhibit B)		<u>153,944,972</u>
Amount Under Limit		<u><u>\$ 26,773,838</u></u>