

NOTICE OF PUBLIC HEARING ON PROPOSED REFUSE COLLECTION RATE INCREASE FISCAL YEAR 2021/2022 THROUGH 2030/2031

JULY 26, 2021 AT 7:00 PM CITY OF CULVER CITY COUNCIL CHAMBERS 9770 CULVER BOULEVARD

THE CITY OF CULVER CITY, IN COMPLIANCE WITH ARTICLE XIIID OF THE CALIFORNIA STATE CONSTITUTION AND THE PROPOSITION 218 OMNIBUS IMPLEMENTATION ACT, IS HEREBY NOTIFYING ALL AFFECTED PROPERTY OWNERS/CUSTOMERS OF THE FOLLOWING:

- The City of Culver City is proposing to increase its refuse collection rates, which have not been increased since Fiscal Year 2019/20. The purpose of the proposed increase is to adequately fund the ongoing costs of providing refuse collection service to properties within the City of Culver City.
- This notice includes the proposed schedule of rates for Fiscal Year 2021/2022 through 2030/2031. If the proposed rate increase is adopted by the City Council, the rates will become effective July 1, 2021 and remain in effect until otherwise modified by the City Council. The refuse rates cannot exceed the amounts adopted by the City Council without providing written notice to property owners/customers.

COMMENTS AND WRITTEN PROTEST

A Public Hearing on the proposed refuse collection rate increase will be held on July 26, 2021, at 7:00 pm, or as soon thereafter as the matter may be heard, in the City Council Chambers located at 9770 Culver Boulevard in the City of Culver City. The City Council will hear and consider all oral and written testimony concerning the proposed refuse collection rates.

Any property owner or customer may submit a written protest to the proposed increase to the refuse rates; provided, however, only one protest will be counted per identified parcel. Each protest must (1) be in writing; (2) state that the identified property owner or customer is in opposition to the proposed refuse rates; (3) provide the location of the identified parcels (by assessor's parcel number or street address); and (4) include the signature of the property owner or customer submitting the protest. Protests submitted by e-mail, facsimile, or other electronic means will not be accepted. Written protests may be submitted by mail to the City Clerk, or at the Public Hearing, so long as they are received prior to the conclusion of the Public Hearing. Please identify on the front of the envelope for any protest, whether mailed or submitted in-person to the City Clerk, that the enclosed letter is for the Public Hearing on the Proposed Refuse Rate Increase.

Written protests will be tabulated pursuant to procedures adopted by the City Council. If, at the close of the Public Hearing, written protests against the proposed increase to the refuse rates are not presented by a majority (50% plus 1) of property owners/customers of the identified parcels upon which they are proposed to be imposed, the City Council will be authorized to adopt the rates.

Please mail, or hand-deliver, written protests to:

City of Culver City
Office of the City Clerk
RE: Public Hearing on the Proposed Refuse Rates
9770 Culver Boulevard
Culver City, CA 90232

QUESTIONS? Call the City's Public Works Department at (310) 253-6400 if you have any questions regarding the proposed refuse rate increase.

City of Culver City Phone: (310) 253-6400 www.culvercity.org

CURRENT AND PROPOSED RESIDENTIAL AND COMMERCIAL REFUSE RATES

Current

Proposed Residential and Commercial (Bin) Refuse Service -

Scheduled Monthly & One-Time Rates

Proposed
15% 2021/22 10% 2022/23 10% 2023/24 2.25% 2024/25 2.25% 2025/26 2.25% 2026/27 2.25% 2027/28 2.25% 2028/29 2.25% 2029/30 2.25% 2030/31

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Customer Class & Level-of-Service	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)	Refuse Rates (\$/mo. or lift)
Cart Service	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(\$/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)	(3/1110. 01 1111)
Residential- Carts 3 carts system	\$38.44 /mo	\$44.21	\$48.63	\$53.49	\$54.83	\$56.20	\$57.60	\$59.04	\$60.52	\$62.03	\$63.58
Commercial-Carts 2 carts msw, rec	\$32.06 /mo	\$36.87	\$40.56	\$44.61	\$45.73	\$46.87	\$48.04	\$49.24	\$50.47	\$51.74	\$53.03
Additional Trash Cart	\$17.03 /mo	\$19.58	\$21.54	\$23.70	\$24.29	\$24.90	\$25.52	\$26.16	\$26.81	\$27.48	\$28.17
Additional Recycle Cart	\$15.39 /mo	\$17.70	\$19.47	\$21.42	\$21.95	\$22.50	\$23.06	\$23.64	\$24.23	\$24.84	\$25.46
Additional Organic Cart	\$15.39 /mo	\$17.70	\$19.47	\$21.42	\$21.95	\$22.50	\$23.06	\$23.64	\$24.23	\$24.84	\$25.46
Commercial (Bin) Service											
Scheduled Commercial (Bin) Service											
2-CY Sched Refuse (1x/week)	\$144.37 /mo	\$166.03	\$182.63	\$200.89	\$205.91	\$211.06	\$216.34	\$221.75	\$227.29	\$232.97	\$238.80
3-CY Sched Refuse (1x/week)	\$177.87 /mo	\$204.55	\$225.01	\$247.51	\$253.69	\$260.04	\$266.54	\$273.20	\$280.03	\$287.03	\$294.21
300g Sched Refuse (1x/week)	\$177.87 /mo	\$204.55	\$225.01	\$247.51	\$253.69	\$260.04	\$266.54	\$273.20	\$280.03	\$287.03	\$294.21
2-CY compactor (1x/week)	\$216.56 /mo	\$249.04	\$273.95	\$301.34	\$308.88	\$316.60	\$324.51	\$332.63	\$340.94	\$349.47	\$358.20
3-CY compactor (1x/week)	\$266.81 /mo	\$306.83	\$337.51	\$371.27	\$380.55	\$390.06	\$399.81	\$409.81	\$420.05	\$430.55	\$441.32
Unscheduled/One-time/On-Call Commercial		4			4						4
2-CY Call/Extra Pickup - Refuse	\$35.15 /lift	\$40.42	\$44.46	\$48.91	\$50.13	\$51.39	\$52.67	\$53.99	\$55.34	\$56.72	\$58.14
3-CY Call/Extra Pickup - Refuse 2-CY Collection (On-Call Residential)	\$52.74 /lift \$35.15 /lift	\$60.65 \$40.42	\$66.72 \$44.46	\$73.39 \$48.91	\$75.22 \$50.13	\$77.10 \$51.39	\$79.03 \$52.67	\$81.01 \$53.99	\$83.03 \$55.34	\$85.11 \$56.72	\$87.23 \$58.14
3-CY Collection (On-Call Residential)	\$35.15 /lift \$52.74 /lift	\$40.42 \$60.65	\$44.46 \$66.72	\$48.91 \$73.39	\$50.13 \$75.22	\$51.39 \$77.10	\$52.67 \$79.03	\$53.99 \$81.01	\$55.34 \$83.03	\$56.72 \$85.11	\$58.14 \$87.23
300g Sched Refuse on call	\$52.74 /lift \$52.74 /lift	\$60.65	\$66.72	\$73.39	\$75.22 \$75.22	\$77.10	\$79.03	\$81.01	\$83.03	\$85.11	\$87.23
2-CY compactor (1x/week)	\$216.56 /mo	\$249.04	\$273.95	\$301.34	\$308.88	\$316.60	\$324.51	\$332.63	\$340.94	\$349.47	\$358.20
3-CY compactor (1x/week)	\$266.81 /mo	\$306.83	\$337.51	\$371.27	\$380.55	\$390.06	\$399.81	\$409.81	\$420.05	\$430.55	\$441.32
Organics Commercial (Bin) Service											
2-CY Sched. Organics	\$84.85 /mo	\$97.58	\$107.34	\$118.07	\$121.02	\$124.05	\$127.15	\$130.33	\$133.58	\$136.92	\$140.35
3-CY Sched. Organics	\$89.55 /mo	\$102.98	\$113.28	\$124.61	\$127.72	\$130.92	\$134.19	\$137.54	\$140.98	\$144.51	\$148.12
2-CY Call Organics	\$18.40 /lift	\$21.16	\$23.28	\$25.60	\$26.24	\$26.90	\$27.57	\$28.26	\$28.97	\$29.69	\$30.43
3-CY Call Organics	\$20.89 /lift	\$24.02	\$26.43	\$29.07	\$29.80	\$30.54	\$31.30	\$32.09	\$32.89	\$33.71	\$34.55
Recycling Commercial (Bin) Service	T	4	*	4	4	*	4	***	****		4
Can Service - Recyclables	\$15.39 /mo	\$17.70	\$19.47	\$21.42	\$21.95	\$22.50	\$23.06	\$23.64	\$24.23	\$24.84	\$25.46
2-CY School Recycle	\$35.45 /mo	\$40.77 \$43.21	\$44.84 \$47.53	\$49.33 \$52.28	\$50.56 \$53.59	\$51.83 \$54.93	\$53.12 \$56.30	\$54.45 \$57.71	\$55.81 \$59.15	\$57.21 \$60.63	\$58.64 \$62.14
3-CY Sched. Recycle 2-CY Call Recycle	\$37.57 /mo \$8.10 /lift	\$43.21	\$47.53 \$10.25	\$52.28 \$11.27	\$53.59 \$11.55	\$54.93 \$11.84	\$12.14	\$57.71 \$12.44	\$59.15 \$12.75	\$13.07	\$62.14 \$13.40
3-CY Call Recycle	\$8.78 /lift	\$10.10	\$11.11	\$12.22	\$12.52	\$12.84	\$13.16	\$13.49	\$13.82	\$14.17	\$14.52
Waste-to-Energy Commercial (Bin) Service											
3-CY Sched Waste-to-Energy	\$189.88 /mo	\$218.36	\$240.20	\$264.22	\$270.82	\$277.59	\$284.53	\$291.65	\$298.94	\$306.41	\$314.07
2-CY Call Waste-to-Energy	\$37.76 /lift	\$43.42	\$47.77	\$52.54	\$53.86	\$55.20	\$56.58	\$58.00	\$59.45	\$60.93	\$62.46
3-CY Call Waste-to-Energy	\$56.66 /lift	\$65.16	\$71.67	\$78.84	\$80.81	\$82.83	\$84.90	\$87.03	\$89.20	\$91.43	\$93.72
Miscellaneous Services											
Bin Rental - 2 & 3 CY Bins (\$/mo.	\$58.80 /mo	\$67.62	\$74.38	\$81.82	\$83.87	\$85.96	\$88.11	\$90.31	\$92.57	\$94.89	\$97.26
Scheduled Bin Pull-Out	\$40.08 /mo	\$46.09	\$50.70	\$55.77	\$57.17	\$58.59	\$60.06	\$61.56	\$63.10	\$64.68	\$66.29
On-call Bin Pull-Out (one-time)	\$8.43 /bin	\$9.69	\$10.66	\$11.73	\$12.02	\$12.32	\$12.63	\$12.95	\$13.27	\$13.60	\$13.94
Bulk Pick-up (6 items)	\$51.89 /pick up	\$59.67	\$65.64	\$72.20	\$74.01	\$75.86	\$77.76	\$79.70	\$81.69	\$83.74	\$85.83
Bulk Pick-up additional per item	\$25.95 /pick up	\$29.84	\$32.83	\$36.11	\$37.01	\$37.94	\$38.89	\$39.86	\$40.85	\$41.88	\$42.92
Bin Lock-set per bin	\$12.14 /mo	\$13.96	\$15.36	\$16.89	\$17.32	\$17.75	\$18.19	\$18.65	\$19.11	\$19.59	\$20.08
2-CY Temp Del/Rem	\$10.51 /lift	\$12.09	\$13.30	\$14.62	\$14.99	\$15.37	\$15.75	\$16.14	\$16.55	\$16.96	\$17.38
3-CY Temp Del/Rem	\$10.51 /lift	\$12.09	\$13.30	\$14.62	\$14.99	\$15.37	\$15.75	\$16.14	\$16.55	\$16.96	\$17.38
1 Yard Overage 2 Yard Overage	\$15.00 /lift \$30.00 /lift	\$17.25 \$34.50	\$18.98 \$37.95	\$20.87 \$41.75	\$21.39 \$42.79	\$21.93 \$43.86	\$22.48 \$44.95	\$23.04 \$46.08	\$23.62 \$47.23	\$24.21 \$48.41	\$24.81 \$49.62
2 Tara Overlage	\$30.00 71110	Ç54.50	\$57.55	J41.73	Ş42.73	Ş+3.00		Ç40.00	Ų-17.23	Ş+0.+1	Ş43.02
Drop Box Collection Only (Empties)											
DB 8-CY Empty	\$204.86 /empty	\$235.59	\$259.15	\$285.06	\$292.19	\$299.49	\$306.98	\$314.66	\$322.52	\$330.59	\$338.85
DB 30-CY Empty	\$204.86 /empty	\$235.59	\$259.15	\$285.06	\$292.19	\$299.49	\$306.98	\$314.66	\$322.52	\$330.59	\$338.85
DB 40-CY Empty	\$204.86 /empty	\$235.59	\$259.15	\$285.06	\$292.19	\$299.49	\$306.98	\$314.66	\$322.52	\$330.59	\$338.85
DB 50-CY Empty DB Compactor Empty	\$204.86 /empty \$204.86 /empty	\$235.59 \$235.59	\$259.15 \$259.15	\$285.06 \$285.06	\$292.19 \$292.19	\$299.49 \$299.49	\$306.98 \$306.98	\$314.66 \$314.66	\$322.52 \$322.52	\$330.59 \$330.59	\$338.85 \$338.85
25 compactor Empty	9204.00 /cmpty	Ç233.33	Ç233.13	7203.00	Ç252.13	Ç255.45	,300.36	Ç514.00	7322.32	,550.55	
Drop Box Tonnage Only											

CURRENT AND PROPOSED RESIDENTIAL AND COMMERCIAL REFUSE RATES

Proposed Residential and Commercial (Bin) Refuse Service -

Scheduled Monthly & One-Time Rates

Proposed

	Proposed										
	Current	15% 2021/22	10% 2022/23	10% 2023/24	2.25% 2024/25	2.25% 2025/26	2.25% 2026/27	2.25% 2027/28	2.25% 2028/29	2.25% 2029/30	2.25% 2030/31
	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates	Refuse Rates
Customer Class & Level-of-Service	(\$/mo. or lift)	(\$/mo. or lift)	(\$/mo. or lift)	(\$/mo. or lift)	(\$/mo. or lift)		(\$/mo. or lift)	(\$/mo. or lift)		(\$/mo. or lift)	(\$/mo. or lift)
Refuse/MSW											
Tonnage Refuse	102.06 /ton	\$117.37	\$129.11	\$142.02	\$145.57	\$149.21	\$152.94	\$156.76	\$160.68	\$164.70	\$168.81
Construction/Demolition Material											
Tonnage Metal	\$27.16 /ton	\$31.23	\$34.36	\$37.79	\$38.74	\$39.71	\$40.70	\$41.72	\$42.76	\$43.83	\$44.92
Tonnage Asphalt /Concrete	\$79.69 /ton	\$91.64	\$100.81	\$110.89	\$113.66	\$116.50	\$119.41	\$122.40	\$125.46	\$128.60	\$131.81
Tonnage Wood	\$111.37 /ton	\$128.08	\$140.88	\$154.97	\$158.85	\$162.82	\$166.89	\$171.06	\$175.34	\$179.72	\$184.21
Tonnage Other Inert	\$79.69 /ton	\$91.64	\$100.81	\$110.89	\$113.66	\$116.50	\$119.41	\$122.40	\$125.46	\$128.60	\$131.81
Tonnage C&D	\$111.37 /ton	\$128.08	\$140.88	\$154.97	\$158.85	\$162.82	\$166.89	\$171.06	\$175.34	\$179.72	\$184.21
Organic Materials											
Tonnage Organics	\$86.32 /ton	\$99.27	\$109.19	\$120.11	\$123.12	\$126.20	\$129.35	\$132.58	\$135.90	\$139.30	\$142.78
Waste-to-Energy & Special Compactor											
Tonnage Waste-To-Energy (MSW)	\$128.15 /ton	\$147.37	\$162.11	\$178.32			\$192.03	\$196.83		\$206.80	\$211.97
Compactor Variable Restaurant (special)	\$185.50 /mo	\$213.33	\$234.66	\$258.12	\$264.58	\$271.19	\$277.97	\$284.92	\$292.04	\$299.34	\$306.83
Miscellaneous Fee & Charges											
DB Monthly Rental (\$/mo.)1	\$180.83 /mo	\$207.95	\$228.75	\$251.62	\$257.92		\$270.97	\$277.75		\$291.81	\$299.10
DB Respot	\$45.93 /empty		\$58.10	\$63.91	\$65.51		\$68.83	\$70.55		\$74.12	\$75.97
Compactor Variable Non-Restauran	\$65.61 /mo	\$75.45	\$83.00	\$91.30	\$93.58		\$98.32	\$100.77		\$105.88	\$108.52
Communal Compactor Housekeeping	\$113.56 /mo	\$130.59	\$143.65	\$158.02	\$161.97		\$170.17	\$174.42		\$183.25	\$187.83
Compactor Administrative Fee	\$100.94 /mo	\$116.08	\$127.69	\$140.46	\$143.97		\$151.26	\$155.04		\$162.89	\$166.96
Cancelled Requested Service Fee	\$45.93 1-time	fee \$52.82	\$58.10	\$63.91	\$65.51	\$67.15	\$68.83	\$70.55	\$72.31	\$74.12	\$75.97
Additional/Penalty Charges (for Tonnages E.	xceeding 11 tons: Includes	Base Rate & Penalty)2									
Tonnage Refuse +11T	\$153.09 /ton	\$176.05	\$193.66	\$213.02	\$218.35	\$223.81	\$229.40	\$235.14	\$241.02	\$247.04	\$253.22
Tonnage Metal +11T	\$40.73 /ton	\$46.84	\$51.52	\$56.68	\$58.09		\$61.03	\$62.56		\$65.73	\$67.37
Tonnage Asphalt +11T	\$119.54 /ton	\$137.47	\$151.22	\$166.34	\$170.50	\$174.76	\$179.13	\$183.61	\$188.20	\$192.90	\$197.73
Tonnage Wood +11T	\$167.05 /ton	\$192.11	\$211.32	\$232.45	\$238.26		\$250.32	\$256.58	\$263.00	\$269.57	\$276.31
Tonnage All Inerts +11T	\$119.54 /ton	\$137.47	\$151.22	\$166.34	\$170.50		\$179.13	\$183.61	\$188.20	\$192.90	\$197.73
Tonnage C&D +11T Tonnage	\$167.05 /ton	\$192.11	\$211.32	\$232.45	\$238.26		\$250.32	\$256.58		\$269.57	\$276.31
Yard Waste +11T Tonnage	\$129.47 /ton	\$148.89	\$163.78	\$180.16	\$184.66		\$194.01	\$198.86		\$208.93	\$214.15
Waste-To-Energy +11T	\$192.22 /ton	\$221.05	\$243.16	\$267.47	\$274.16	\$281.02	\$288.04	\$295.24	\$302.62	\$310.19	\$317.94