

## Site Layout Design



## Site Plan



## Site Plan



## Project Budget

| Estimated Project Expenses |  |
| :---: | :---: |
| Design - Tetra Tech (Encumbered) | \$566,920 |
| Estimated Construction Cost | \$14,200,000 |
| Estimated Construction Management/Inspection Services | \$650,000 |
| Estimated Geotech. Construction Svcs (Observation \& Testing) | \$160,000 |
| Total Estimated Project Expenses | \$15,560,920 |
| Proposed Project Budget |  |
| Culver Boulevard CIP (43480000.730100.PR002) | \$2,950,000 |
| Prop 1 Grant | \$4,478,796 |
| Prop 84 Grant | \$3,300,000 |
| City of Beverly Hills (Project Contribution Pending) | \$3,500,000 |
| Proposed Project Budget | \$14,228,796 |
| Additional Funds Needed | \$1,335,000 |
| Proposed funding request during the FY19-20 Budget | \$600,000 |
| Proposed funding request during the FY20-21 Budget | \$735,000 |

## CEQA

Initial Study - Mitigated Negative Declaration
On December 13, 2018, the Notice of Intent to Adopt a Mitigated Negative Declaration was published.

30-Day Public Review Period - Comments on the IS/MND document were accepted up to January 14, 2019.

Comments Received -

- Gabrieleno Band of Mission Indians-Kizh Nation,
- Department of Toxics Substances Control,
- South Coast Air Quality Management District,
- Department of Transportation - District 7, and
- Metro Water District.



## Schematic Diagram for Culver Blvd Median



